



NEWSLETTER

Summer at Elsea Park

There is a lot to look forward to this summer on Elsea Park so let's hope the weather improves.

Our last newsletter showed how the Youth Club has grown but we have seen lots of other clubs that have sprung up; Film Club, Open Mic, EPIC our drama club and lots of other one off events like the Quiz nights etc.

Just keep an eye on the website, our Facebook page and posters and look inside the newsletter and hopefully you will find something for you, and if you don't, then why not start a club? The Events Committee now have the expertise in starting new clubs or groups and will help you start. They also have a small fund that is there to help to set up any new club or group that has the support of residents.

How about a photographic group, a gardening group? Send us an email with your ideas.

Our big summer event is PICNIC AT THE PARK on Saturday the 29th June. This is the follow up from our Opening Event last summer which was a real success with over 600

attending the barbeque and lots more just turning up for the fun. We thought a picnic would be an excellent way to meet neighbours and other residents on The Park. You can make it as simple or extravagant as you want. Club together with friends, even bring your table and chairs if you want. The bar will be open, teas and coffee will be available during the day and there will be lots of activities for the kids and music for all ages. You will also get the chance to see on display the new pictures taken by our residents. So put it in your diary and make a day of it and don't worry: we will have contingency plans for the weather!

If you can volunteer your time to help on the day itself with things like serving refreshments and manning the bouncy castle, let the Trust Office know and they will forward your details to the organisers.

Angela Bailey

Chairman

Elsea Park Community Trust

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Elsea Park Community Trust

The Centre @ Elsea Park

1 Sandown Drive, Bourne, PE10 0US

01778 423062

Email: admin@elseapark.co.uk

www.elseapark.co.uk

design: Anna Machnik

PICNIC at the PARK
29th JUNE, 12:00-17:00

for more information see page 8

CALLING ALL CRAFTERS!

Do you make handicrafts that you would like to sell? At the Picnic at the Park, there will be a small number of stalls available to hire for £10.

Places are limited, so ring 07511194765 now to be sure of a place.

News in Brief:

New Board Member

The Trust has a new Director. Bourne Town Council have had a representative on the Board since it was first set up. Joining the Board this May is Councillor Paul Fellows. Paul is a teacher by profession and is interested in youth activities. He lives at Tennyson Drive, neighbouring Elsea Park

Adult Gym Equipment

The Trust has withdrawn the planning application for the fitness equipment alongside the Linear Park. The reason it was withdrawn was that South Kesteven District Council were unlikely to grant planning consent for two reasons. The HSE objected to the siting of the equipment close to the gas main pipeline and also some neighbours registered objections on the grounds of disturbance.

Following a site meeting with the Council a new application has been made to re-site the equipment closer to The Centre. Subject to planning consent, the equipment will be transferred to the new position later this summer.

Landscape Maintenance

From June landscape maintenance on areas owned or managed by the Trust will be carried out by private contractors. On behalf of the Trust, landscape consultancy LDA Design has drawn up a detailed specification for the work. Six companies were invited to tender for the work and, at the time of writing, the proposals are being evaluated.

Conservation areas such as The Meadows and Setts Green are to be excluded from the contract. Peter Ellis will still be working on the Park, liaising with the contractors, working on the conservation areas as well as developing nature walks.



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New Primary School for Elsea Park

The long awaited primary school for Elsea Park has reached the planning application stage with Lincolnshire County Council submitting plans to South Kesteven District Council. The plans are for a seven classrooms.

The Elsea Park school will provide 210 places, 30 in each year group, which the council says will be needed in the town by 2015 based on growth projections. The main contributing factors for the increase in numbers are an increased birth rate and new housing developments, the largest being Elsea Park. This has resulted in sufficient demand to justify the need for a new local primary school to meet the needs of local families.

It is proposed to open with a Reception intake only, on a phased basis. The first class of the school should join the school in September 2014.

The school is to be built on land north of Aintree Way and Sandown Drive, just past The Centre.



The £2.5m construction costs will be paid by the county council and Elsea Park lead developer Kier Homes as part of an agreement made when the 2,000-home estate was granted planning permission.

The plans submitted by the county council are for a six classroom school, with a main hall, library, ICT suite and a combined design technology, food technology and science work space along with the necessary offices and store facilities.

The proposed building will be single story with a small car park for 18 cars for staff.

Transport Going Green

Elsea Park Community Trust has a little under £50,000 to promote green transport to residents. This fund was attached to the planning permission for the Park and was provided by the developers, Kier Homes.

Last year, through the newsletter, we consulted residents about how they would like to see the fund spent over 3 – 5 years. Ideas received included cycle initiatives, signposts, walking routes and car sharing schemes.

Now these ideas are being taken forward. The Trust will be working with the Transportation Group of Lincolnshire County Council to manage and deliver projects. The Group has a Sustainable Travel Officer for LCC and with the role is to work with communities, businesses

and schools to engage with sustainable forms of travel. The Trust will retain budgetary responsibility for accountability purposes on behalf of residents.

The first step will be at the Picnic at the Park on 29 June where there will be a stand promoting green transport and seeking the thoughts and ideas of residents on what type of projects they would like to see. Later in August a cycle fun day event is planned.

Jono Brough, a Resident Director, is taking the lead on green transport on behalf of the Trust Board. Jono is excited about the steps that are being made towards delivery of the green transport strategy and is looking forward to taking an active role in working with the County Council.

Summer Activities at The Centre

Open to all 8 years – 18 years
All events are £1 a session

July 31st	Table Tennis competition	1:30pm – 3:30pm
August 2nd	Pool Competition	1:30pm – 3:30pm
August 5th	Glass Painting	1:30pm – 3:30pm
August 7th	Xbox Tournament	1:30pm – 3:30pm
August 9th	Bedazzle your clothes. Bring along a t-shirt or pair of trousers to decorate.	1:30pm – 3:30pm
August 14th	Hawaiian BBQ - make your own garlands for an extra £1! 5-8pm BBQ and games.	3:00 pm – 8:00 pm. 3-5 pm (BBQ)
August 16th	Card making/decoupage	1:30pm – 3:30pm
August 20th	Cake pop decorating	1:30pm – 3.30pm
August 23rd	Jewellery making. Make a bracelet or necklace.	1:30pm – 3:30pm

Check out the **Facebook** page for two trips to be announced.
www.facebook.com/pages/Elsea-Park-Community-Trust

The new LOGO FOR THE TRUST

The Trust has a new logo which is shown throughout this newsletter. The original logo was based on a coat of arms and was introduced well over 10 years ago. The Trust Board was keen to replace the logo with a more modern image which can be used as the identity for the Trust, complementing the logo for The Centre

The opportunity to review the logo came about when Anna Machnik, a resident of Elsea Park, volunteered to help. Anna is a graphic designer with detailed and wide experience to advise the Board. The new logo was chosen from three options presented by Anna.

Anna said *When I was looking for the inspiration to create a logo for Elsea Park Community Trust I found it just round the corner. The big Ash Tree that grows in front of The Centre looked perfect, so I combined it with a shape of the house. The tree is a symbol of strength and a house gives us some warm feelings and hopefully reflects our neighbourhood.*

We wanted to emphasise the eco-friendly aspect of the community

trust and that is why we decided to use a fresh green colour, and make it modern at the same time.

The new logo has been designed to be used over a wide range of things such as letterheads, business cards, leaflets, signs, the website and Facebook etc. It will be the image for the Trust for many years to come. The Board and the Events Group are very complementary about Anna's input not only with the logo but also

with graphic design of the newsletter. Anna has given her time free-of-charge so enabling the Trust to present an image which is both professional and fresh but at nil cost.



Articles of Association for the Trust

The Articles of Association, or legal framework, for the Trust were registered in 2002. At that time very few homes were developed at Elsea Park which is reflected in the way that Elsea Park community Trust was set-up. Today there are more than 850 homes at the Park. This means that the Articles need to be reviewed to reflect the role that residents can fully play.

The Board has started the review and legal advice is being taken. New Articles can only be adopted with the agreement of the members. There is planned to be full consultation on the proposed changes in the summer with a formal vote scheduled for September 2013.

Garage sale

Hopefully you will all have seen the posters and signs for the Garage Sale event. There is not much time now but we can accommodate any last minute entries. Just pop in the office or drop your pound in an envelope with your address on through the letter box and we will put you on the list. We hope you will all bear with us on Sunday 2nd of June as it may cause an increase in traffic but hopefully you will enter into the spirit and if you aren't selling, do get out and about and see what others have for sale.

Keeping up to date

Details of events at The Centre can be found in one of three ways:

- Call in at The Centre to pick up a notice
- Visit our Facebook page:
www.facebook.com/pages/Elsea-Park-Community-Trust
- See our website:
www.elseapark.co.uk



Visit our Facebook page:

www.facebook.com/pages/Elsea-Park-Community-Trust

PHOTO COMPETITION

We had lots of entries and the quality was astounding, which made it really difficult for us to decide winners. We wanted to make sure that the photos were all ones that could be used in The Centre so we put them into 4 categories with four excellent winners. These are:

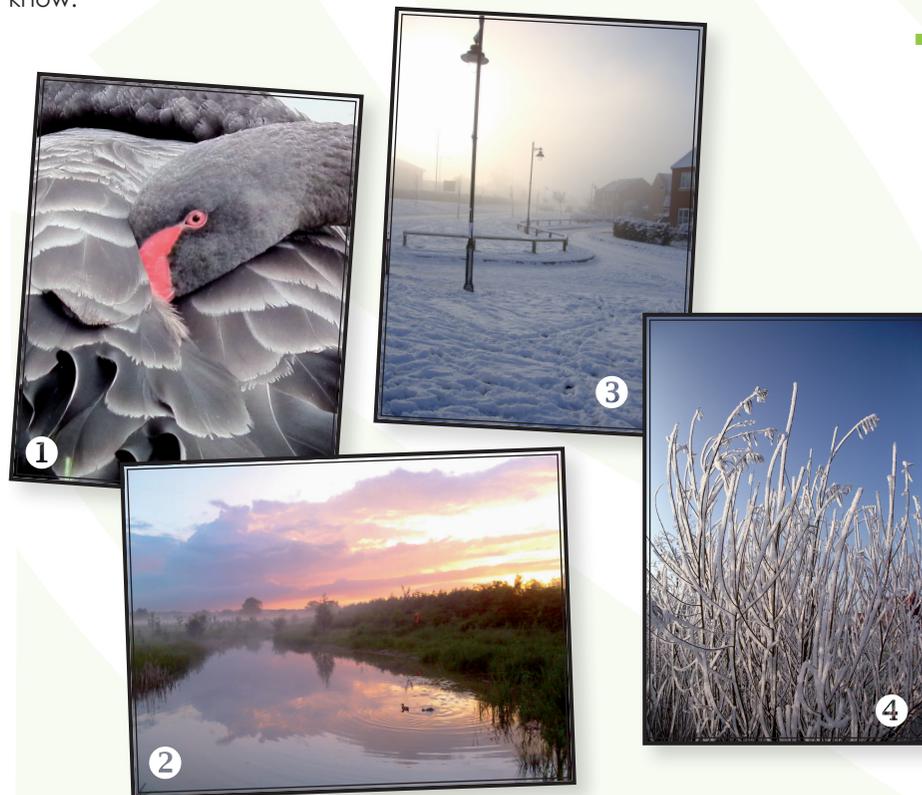
Wildlife: Ian Millward *Black Swan* ①

Landscape: David Pears *View from the bridge in the Meadows* ②

'Urbanscape': Lesley Clarke *Snow and Lamp post* ③

Artistic: Paul Hughes *Twigs* ④

We also had 10 highly commended which we also hope to put up in The Centre. Maybe one of the winners will set up a Photographic Club, you never know.



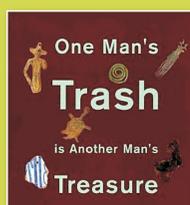
Elsea Park Open Garage Sale 2nd June 10am - 3pm

To register your garage on the map please contact the Centre on 01778 423062. Cost is £1 per address to cover advertising and admin.

Maps will be on sale at the Centre on the morning of the sale.

Registration will close on 30th May to allow maps to be printed.

MAKE SOME
MONEY



For anyone who is unfamiliar with the idea of Open Garage Sale it is where people in a local community (on the Elsea Park estate) all hold a garage sale on the same day. Advertising in the local press generates interest and hopefully there will be a lot of visitors to buy your unwanted stuff. All registered addresses will be put on a map available to buy on the day for visitors.

Elsea Park Community Trust

Budget 2013/2014

PROFIT & LOSS SHEET

All figures are shown NET

THE TRUST

	Dr	Cr
Trust Income		203,807.40
Community Engagement	18,000.00	
Trust Expenditure	87,566.00	
Groundsmaintenance Expenditure	76,674.72	
Totals	182,240.72	203,807.40
Profit / Loss @ 31/03/14	21,566.68	

THE CENTRE

	Dr	Cr
The Centre Income		36,504.20
Community Engagement		18,000.00
The Centre Expenditure	75,892.00	
Totals	75,892.00	54,504.20
Profit / Loss @ 31/03/14		-21,387.80

COMBINED

	Dr	Cr
Total Income		240,311.60
Total Expenditure	240,132.72	
Totals	240,132.72	240,311.60
Profit / Loss @ 31/03/14	178.88	

Elsea Park Community Trust

2013/2014 Cost Centres Revenue Budget

THE TRUST

Office Staff Salaries	35,172
Employers NI	8,400
Payroll Fees	444
Staff Training & Other Staffing costs	3,000
Communications, Printing and Advertising	2,500
Office Stationery	2,640
P.R (Literature & Brochures)	2,000
Travel & Subsistence	500
Telephone/Mobile and Internet	960
Website, IT and Software	440
Membership & Subscription	300
Audit and Accountancy Fees	4,800
Legal Fees	6,000
Professional Fees	2,900
Trust Community Grants	2,000
Anniversary Weekend	5,000
Payment card facility	630
Proportioned Centre Costs @ 20%	5,760
Bank Charges	540
Harlands	3,360
Corp Tax	220

Sub Total 87,566.00

Combined Expenditure 240,132.72

Combined Centre/Trust Income 240,311.60

Profit/Loss 178.88

THE CENTRE

Staff salaries	16,524
Employers NI	4,800
Caretakers	20,028
Youth Club Activities	2,000
PRS Licenses	410
Advertising, Communications & Printing	1,000
Health & Safety	600
Servicing Contracts	2,000
Building Maintenance	4,000
Insurance	4,000
Business Rates	16,800
Water	1,440
Gas	5,450
Electric	1,200
Waste Disposal	320
Cleaning Materials	1,080
Proportioned Centre Costs @ 80%	-5,760

Sub Total 75,892.00

GROUNDS MAINTENANCE

Salaries	16,488
Employers NI	4,200
Contractoral work	18,200
Landscape Maintenance contract consultancy	8,000
Landscape management plan consultancy	5,000
Equipment Hire	500
Repairs and Renewals	1,500
Landscaping Projects (Small existing)	10,000
Fuel and Oil	1,200
Vehicle Insurance	437
Bird boxes & Wildlife goods	450
Play ground inspection	700
Bin Purchase	10,000

Sub Total 76,674.72



Revenue Cost Centres 2013/2014

36%  The Trust
 32%  The Centre
 32%  Grounds Maintenance

NOTES

All figures are shown NET of VAT.

Accepted by the Board of Directors on 6th March 2013



Music @ ElseaPark

Live music on your doorstep!

We can't guarantee that there'll be a knock at the door and David Bowie will be standing there, but we can tell you that there will be an Open Mic session at the Centre every second Friday in the month, starting in June.

Open Mic? Just bring your instrument and play, sing or whatever. Don't play or sing? Just come along and listen! The more, the merrier. Everyone is welcome and there is no admission charge.

Sessions start at 8.00; to keep it cosy, we'll be in the lounge area and, of course, the bar will be open.



2nd Wednesday

Following on from our successful Holiday Clubs

At the Community Centre, Elsea Park, 3:30 until 5pm on the 2nd Wednesday of each month

Come and join in the fun!

Games, Videos, Songs, Craft, Bobble-bopping and Stories



All children from 5 to 11 are welcome

Book places at
Mike@Bossingham.com
or 01778 380566

Come along and have a lot of fun and laughs



Run by the Bourne Methodist Church

Film @ ElseaPark

Enjoy movies? Lots of us on the Park do, so in response to this we've set up a **regular film show at 7.30 pm on the third Friday of each month.**

The Centre has a fantastic set of cinema equipment in place: a powerful daylight projector, big screen and Dolby 5.1 sound. Our presentations tend to be films which have been newly-released on DVD, or classics which everyone enjoys. Each month's show is hosted by a member of the club. It's very relaxed and informal, and the bar is open throughout the performance.

And the cost? Absolutely nothing. How do you join? Just come along; if you live on the Park, you're already a member. All we ask is that you provide us with an e-mail address so that we can send you details of our presentations. Because of the restrictions on our licence, we're not allowed to openly advertise our shows, so get on the list, or check out the details at the Centre.

Elsea park community centre

Tuesdays 6:00-7:00pm children & adults class

Thursdays 6:00-7:30 children & adults class



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Improve Confidence**

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Rob/Sonia

07572431485

www.brotherhoodkickboxing.co.uk



29th
JUNE

12:00 noon
until
5:00 p.m.



Day activities
are **FREE***

*for Elsea Park residents only

PICNIC at the PARK

www.elseapark.co.uk

Your summer event this year
has all kinds of entertainment to enjoy:

- **Live music** throughout the day
- Exclusive **performance by EPIC** (Elsea Park in Cotume)
- Bring a **picnic** to eat in the sun
- **Bar** available
- Afternoon **tea & cakes** served By the youth club
- Free **face painting** for all the children
- Free **bouncy castle**
- Visit the **craft stalls**
- Want to ride a bike? Come and talk about **green transport** with the people who know
- Want to know **more about Elsea Park's Conservation plans?** Visit the people at the information point

PLUS LIVE MUSIC WITH THE ELUSIVE BLACK DOG

- PLOUGHMAN'S
- FREE WELCOME DRINK
- BAR

Can't dance? Don't worry, the caller will tell you what to do!
Everyone can do it. Suitable for all ages and abilities.

Great entertainment on your doorstep. No need to worry about getting
a taxi or having a designated driver. Just walk home.

Evening concert: admission by ticket only

Phone: 07511194765 for tickets or call at The Centre (Monday-Friday 9 am-5 pm)

tickets
£10
only



The Centre @
elseapark